

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT 2014–15 LCAP AT A GLANCE

2013–14 DISTRICT DEMOGRAPHICS¹

Enrollment:

30,720

2014–15 BUDGET²

- Amount of Local Control Funding Formula funds received by this district: **\$217,641,738**
- Percent of district's total budget: **66%**
- Total amount of supplemental and concentration funding: **\$23,397,514**

COMMUNITY ENGAGEMENT

- Community engagement/input sessions: **Seven community stakeholder meetings, two meetings with the Academic Subcommittee (composed of teachers), four PAC and DELAC meetings (open to the public).**
- Stakeholder surveys: **Yes**

PARENT ADVISORY COUNCIL & DISTRICT ENGLISH LEARNER ADVISORY COUNCIL

- Number of members: **37 on PAC, 55 on DELAC**
- Representation: **Parents and guardians of primary and secondary school students from each high school attendance area, or "family." Community groups also invited to appoint representatives to the PAC.**
- How committees were formed: **Continuation of pre-existing DELAC. PAC members were nominated school families, community groups, and stakeholder organizations.**
- PAC and DELAC received LCAP for review on: **March 4, 2014. Committees received and gave feedback on subsequent drafts, released April 25, 2014, and May 5, 2014.**

Students who are:

Low-income: 70%

English learners: 35%

Foster youth: 130³

"Unduplicated": 75%

(meaning any of the three categories)

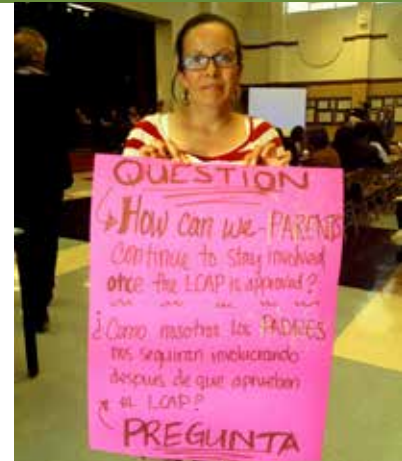


Photo courtesy of Healthy Richmond.

LCAP PRIORITIES & INVESTMENTS⁴

Connection to district goals or strategies: **The LCAP aligns with the district's strategic plan, completed in the fall of 2013.**

ACADEMIC SUPPORTS

- Grad Tutor Initiative Pilot to implement learning center model at highest-need schools (**\$1.3 million**)
- Extend school day and school year at four elementary schools (**\$1.8 million in 2015–16**)

SOCIO-EMOTIONAL SUPPORTS

- Psychologists, school resource officers, campus safety officers, Safe and Supportive Schools Program (**\$3.3 million**)
- Provide "Playworks" school climate program to high-need elementary schools (**\$1.3 million**)

WRAPAROUND & OTHER SUPPORTS

- Additional counselors and college and career program staff (**\$2.3 million**)
- School-site pass-throughs (**\$2.7 million**)
- Parent liaison for full services community schools (**\$1.5 million**)

LCAP REVIEW & ADOPTION

- Public hearing dates: **May 28 and June 11, 2014**
- How draft(s) shared before public hearing(s): **On district's website**
- Date LCAP adopted by district's governing board: **June 25, 2014**
- Feedback provided by County Office of Education: **Between June 30, 2014, and August 15, 2014**
- Date LCAP adopted by County Office of Education: **Approximately August 15, 2014**

¹ Enrollment figure from DataQuest. Other demographic information from 2013–14 California Department of Education CALPADS Unduplicated Pupil Count file and does not reflect district charter schools.

² West Contra Costa Unified June 2014 unrestricted general fund budget. Supplemental/concentration amount from board-approved LCAP.

³ Because the early methodology used to count foster youth students was inaccurate, the California Department of Education has determined that foster youth were significantly undercounted in 2013-14 and has worked with the California Department of Social Services to determine a more effective methodology for gathering a complete foster youth data set. These data have been made available to school districts and are being prepared for public release.

⁴ These investments solely reflect supplemental and concentration grant dollars.

