2013–14 DISTRICT DEMOGRAPHICS

Enrollment: 39,486

Low-income: 87%
English learners: 30%
Foster youth: 202
“Unduplicated”: 89% (meaning any of the three categories)

2014–15 BUDGET

- Amount of LCFF funds received by this district: $269 million
  - Percent of district’s total budget: 76%
- Total supplemental and concentration funding: $35 million

COMMUNITY ENGAGEMENT

- Community engagement/input sessions: 20 LCAP workshops and 10 other sessions, for a total of 30 meetings, at which the district heard from 1,500+ participants. First sessions held January 2014
- Stakeholder surveys: Yes

PARENT ADVISORY COUNCIL & DISTRICT ENGLISH LEARNER ADVISORY COUNCIL

- Number of parents: 110 members; unclear how many were parents.
- Representation: Pre-existing PAC and DELAC members + district staff, teachers, parents, students
- How committees were formed: Central office had principals recruit interested parents
- PAC and DELAC received LCAP for review on: Week of May 26

LCAP PRIORITIES & INVESTMENTS

Connection to district goals or strategies: The LCAP aligns with the district’s Blueprint for Student Achievement strategic plan

ACADEMIC SUPPORTS

- Technology incorporated into curriculum ($5 million)
- “Rigorous Curriculum Design” process in ELA and math ($3.2 million)
- College/career counselors ($1.7 million)
- Math tutoring supports ($1 million)

SOCIO-EMOTIONAL SUPPORTS

- Expand behavior intervention systems and restorative justice programs ($300,000)

WRAPAROUND & OTHER SUPPORTS

- Schoolsite passthroughs for broadly defined uses, based on number of low-income students and English learners ($10 million)
- “Site-based interventions” and counseling for foster youth ($1 million)

LCAP REVIEW & ADOPTION

- Public hearing dates: June 10, 2014
- How draft(s) shared before public hearing(s): Final draft presented to DAC/DELAC week of May 26, with one week to provide comments to which the superintendent responded. No public information about how/when draft was shared publicly prior to public hearing on June 10, 2014.
- Date LCAP adopted by district’s governing board: June 24, 2014
- Date approved by County Office of Education: August 15, 2014

1 Enrollment figure from DataQuest. Other demographic information from 2013–14 California Department of Education CALPADS Unduplicated Pupil Count file and does not reflect district charter schools.
2 Stockton Unified June 2014 unrestricted general fund budget. Supplemental/concentration amount from board-approved LCAP.
3 Because the early methodology used to count foster youth students was inaccurate, the California Department of Education has determined that foster youth were significantly undercounted in 2013-14 and has worked with the California Department of Social Services to determine a more effective methodology for gathering a complete foster youth data set. These data have been made available to school districts and are being prepared for public release.
4 Because the LCAP combines LCFF funding with other funding sources and does not differentiate between LCFF grant types, these investments do not reflect LCFF supplemental/concentration dollars only.
5 LCAP was subsequently revised and approved by the school board on November 18, 2014.
6 The San Joaquin County Office of Education recommended that the district reflect its full base instructional program in the LCAP. The district did not respond to this recommendation.