

SAN FRANCISCO UNIFIED SCHOOL DISTRICT 2014–15 LCAP AT A GLANCE

2013–14 DISTRICT DEMOGRAPHICS¹

Enrollment:
57,620

2014–15 BUDGET²

- Amount of Local Control Funding Formula funds received by this district: **\$402,907,610**
- Percent of district's total budget: **84%**
- Total amount of supplemental and concentration funding: **\$63,792,956**

COMMUNITY ENGAGEMENT

- Community engagement/input sessions: **Three large community forums and 26 smaller school site input sessions, for a total of 29 meetings at which the district heard from 400 participants.**
- Stakeholder surveys: **Yes**

PARENT ADVISORY COUNCIL & DISTRICT ENGLISH LEARNER ADVISORY COUNCIL

- Number of parents: **11 on PAC, 11 on DELAC**
- Representation: **Parents from 10 district neighborhoods including Latino, African American, Asian American, and English learner parent members**
- How committees were formed: **Continuation of pre-existing PAC and DELAC**
- PAC and DELAC received LCAP for review on: **May 22, 2014**

Students who are:

Low-income: **62%**

English learners: **29%**

Foster youth: **185³**

“Unduplicated”: **67%**
(meaning any of the three categories)

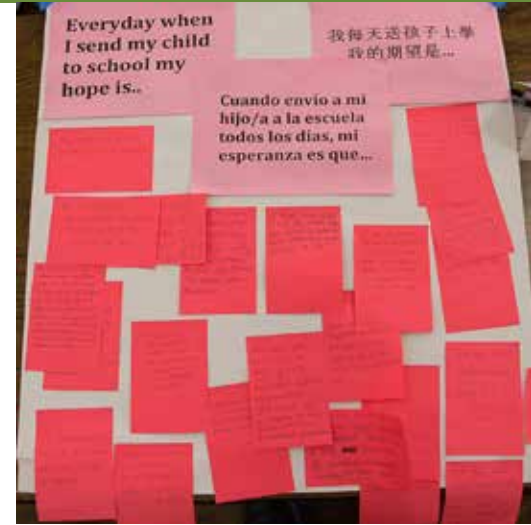


Photo courtesy of Parents for Public Schools.

LCAP PRIORITIES & INVESTMENTS⁴

Connection to district goals or strategies: **The LCAP aligns with the district's Impact Learning, Impact Lives strategic plan**

ACADEMIC SUPPORTS

- Instructional reform facilitators, literacy coaches, academic response to intervention (**\$4 million**)
- Multilingual programs (**\$2 million**)

SOCIO-EMOTIONAL SUPPORTS

- Social workers and elementary advisors (**\$2.4 million**)

WRAPAROUND & OTHER SUPPORTS

- Need-based school-site allocations (**\$21 million**)
- Additional security aides (**\$2.6 million**)
- Family engagement (**\$975,000**)

LCAP REVIEW & ADOPTION

- Public hearing dates: **June 10, 2014**
- How draft(s) shared before public hearing(s): **On district's website**
- Date LCAP adopted by district's governing board: **June 24, 2014**
- Feedback provided by County Office of Education: **Between June 30, 2014, and August 15, 2014**
- Date LCAP adopted by County Office of Education: **Approximately August 15, 2014**

¹ Enrollment figure from DataQuest. Other demographic information from 2013–14 California Department of Education CALPADS Unduplicated Pupil Count file and does not reflect district charter schools.

² San Francisco Unified June 2014 unrestricted general fund budget. Supplemental/concentration amount from board-approved LCAP.

³ Because the early methodology used to count foster youth students was inaccurate, the California Department of Education has determined that foster youth were significantly undercounted in 2013-14 and has worked with the California Department of Social Services to determine a more effective methodology for gathering a complete foster youth data set. These data have been made available to school districts and are being prepared for public release.

⁴ These investments solely reflect supplemental and concentration grant dollars.

