

SAN BERNARDINO CITY UNIFIED SCHOOL DISTRICT 2014–15 LCAP AT A GLANCE

2013–14 DISTRICT DEMOGRAPHICS¹

Enrollment:
53,785

2014–15 BUDGET²

- Amount of LCFF funds received by this district: **\$410 million**
 - Percent of district's total budget: **78%**
- Total supplemental and concentration funding: **\$52 million**

COMMUNITY ENGAGEMENT

- Community engagement/input sessions: **22 LCAP workshops, at which the district heard from over 1,000 participants. First session held November 2014.**
- Stakeholder surveys: **Yes**

PARENT ADVISORY COUNCIL & DISTRICT ENGLISH LEARNER ADVISORY COUNCIL

- Number of parents: **50 parents per committee.**
- Representation: **Parents of different student subgroups.**
- How committees were formed: **PAC members volunteered to participate; DELAC is composed of school site-elected ELAC representatives.**
- Date on which PAC and DELAC received a full draft of LCAP for comment: **Week of May 25, 2014**

Students who are:

Low-income: **94%**

English learners: **29%**

Foster youth: **363³**

“Unduplicated”: **95%**
(meaning any of the three categories)



Photo courtesy of San Bernardino City Unified School District.

LCAP PRIORITIES & INVESTMENTS⁴

Connection to district goals or strategies: **The LCAP aligns with the district's Community Engagement Plan, in development since 2012.**

ACADEMIC SUPPORTS

- Class-size reduction (**\$13.5 million**)⁵
- Technology support (**\$11 million**)
- “English learner program support” (**\$6.5 million**)
- “Latino student achievement services” (**\$9.5 million**)
- Response to Intervention tutoring (**\$6 million**)
- “African-American student achievement services” (**\$3 million**)

SOCIO-EMOTIONAL SUPPORTS

- Improving teacher/student/parent relationships (**\$7.5 million**)
- Add counselors (**\$7 million**)

WRAPAROUND & OTHER SUPPORTS

- School site pass-throughs for broadly defined uses, based on targeted subgroups (**\$27 million**)
- School safety/security (**\$11.5 million**)
- Parent engagement programs (**\$4.5 million**)
- Foster youth support services (**\$2 million**)

LCAP REVIEW & ADOPTION

- Public hearing dates: **June 3, 2014 (part of a board meeting)**
- How draft(s) shared before public hearing(s): **Draft shared at four Parent Advisory Group presentations at the end of May 2014.**
- Date LCAP adopted by district's governing board: **June 17, 2014**
- Date approved by County Office of Education: **August 15, 2014.**
No substantive feedback provided.

¹ Enrollment figure from DataQuest. Other demographic information from 2013-14 California Department of Education CALPADS Unduplicated Pupil Count file and does not reflect district charter schools.

² SBCUSD June 2014 unrestricted general fund budget. Supplemental/concentration amount from board-approved LCAP.

³ Because the early methodology used to count foster youth students was inaccurate, the California Department of Education has determined that foster youth were significantly undercounted in 2013-14 and has worked with the California Department of Social Services to determine a more effective methodology for gathering a complete foster youth data set. These data have been made available to school districts and are being prepared for public release.

⁴ LCAP combines LCFF funding with other sources and does not differentiate between LCFF grant types, so these investments do not reflect supplemental/concentration dollars only.

⁵ Targeted class-size reduction initiative for 20 schools, in addition to the LCFF CSR requirement.

