2013–14 DISTRICT DEMOGRAPHICS¹

- Enrollment: 53,785

Students who are:
- Low-income: 94%
- English learners: 29%
- Foster youth: 363³
- “Unduplicated”: 95% (meaning any of the three categories)

2014–15 BUDGET²

- Amount of LCFF funds received by this district: $410 million
  – Percent of district’s total budget: 78%
- Total supplemental and concentration funding: $52 million

COMMUNITY ENGAGEMENT

- Community engagement/input sessions: 22 LCAP workshops, at which the district heard from over 1,000 participants. First session held November 2014.
- Stakeholder surveys: Yes

PARENT ADVISORY COUNCIL & DISTRICT ENGLISH LEARNER ADVISORY COUNCIL

- Number of parents: 50 parents per committee.
- Representation: Parents of different student subgroups.
- How committees were formed: PAC members volunteered to participate; DELAC is composed of school site–elected ELAC representatives.
- Date on which PAC and DELAC received a full draft of LCAP for comment: Week of May 25, 2014

LCAP PRIORITIES & INVESTMENTS⁴

Connection to district goals or strategies: The LCAP aligns with the district’s Community Engagement Plan, in development since 2012.

ACADEMIC SUPPORTS

- Class-size reduction ($13.5 million)⁵
- Technology support ($11 million)
- “English learner program support” ($6.5 million)
- “Latino student achievement services” ($9.5 million)
- Response to Intervention tutoring ($6 million)
- “African-American student achievement services” ($3 million)

SOCIO-EMOTIONAL SUPPORTS

- Improving teacher/student/parent relationships ($7.5 million)
- Add counselors ($7 million)

WRAPAROUND & OTHER SUPPORTS

- School site pass-throughs for broadly defined uses, based on targeted subgroups ($27 million)
- School safety/security ($11.5 million)
- Parent engagement programs ($4.5 million)
- Foster youth support services ($2 million)

LCAP REVIEW & ADOPTION

- Public hearing dates: June 3, 2014 (part of a board meeting)
- How draft(s) shared before public hearing(s): Draft shared at four Parent Advisory Group presentations at the end of May 2014.
- Date LCAP adopted by district’s governing board: June 17, 2014
- Date approved by County Office of Education: August 15, 2014. No substantive feedback provided.

¹ Enrollment figure from DataQuest. Other demographic information from 2013-14 California Department of Education CALPADS Unduplicated Pupil Count file and does not reflect district charter schools.
² SBCUSD June 2014 unrestricted general fund budget. Supplemental/concentration amount from board-approved LCAP.
³ Because the early methodology used to count foster youth students was inaccurate, the California Department of Education has determined that foster youth were significantly undercounted in 2013-14 and has worked with the California Department of Social Services to determine a more effective methodology for gathering a complete foster youth data set. These data have been made available to school districts and are being prepared for public release.
⁴ LCAP combines LCFF funding with other sources and does not differentiate between LCFF grant types, so these investments do not reflect supplemental/concentration dollars only.
⁵ Targeted class-size reduction initiative for 20 schools, in addition to the LCFF CSR requirement.